

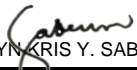
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending March, 2022

Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - VII  
Organization Code : 16 008 0300007

| PARTICULARS                        | Available Appropriations | Allotment Releases |                               | Obligations   |                | Disbursements |             |                  |
|------------------------------------|--------------------------|--------------------|-------------------------------|---------------|----------------|---------------|-------------|------------------|
|                                    | Amount                   | Amount             | % to Available Appropriations | Amount        | % to Allotment | Amount        | % Allotment | % to Obligations |
| B. Details by Agency               | 92,324,520.23            | 92,324,520.23      | 100 %                         | 14,141,949.19 | 15 %           | 13,672,132.67 | 15 %        | 97 %             |
| Professional Regulation Commission | 92,324,520.23            | 92,324,520.23      | 100 %                         | 14,141,949.19 | 15 %           | 13,672,132.67 | 15 %        | 97 %             |
| Regional Office - VII              | 92,324,520.23            | 92,324,520.23      | 100 %                         | 14,141,949.19 | 15 %           | 13,672,132.67 | 15 %        | 97 %             |
| Accounts Payable                   | 1,313,778.25             | 1,313,778.25       | 100 %                         | 1,313,778.25  | 100 %          | 1,313,778.25  | 100 %       | 100 %            |
| PS                                 | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| MOOE                               | 1,313,778.25             | 1,313,778.25       | 100 %                         | 1,313,778.25  | 100 %          | 1,313,778.25  | 100 %       | 100 %            |
| FinEx                              | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| CO                                 | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| Current Year                       | 81,967,000.00            | 81,967,000.00      | 100 %                         | 11,505,994.78 | 14 %           | 11,036,178.26 | 13 %        | 96 %             |
| PS                                 | 28,051,000.00            | 28,051,000.00      | 100 %                         | 6,368,632.05  | 23 %           | 6,338,907.03  | 23 %        | 100 %            |
| MOOE                               | 29,916,000.00            | 29,916,000.00      | 100 %                         | 5,137,362.73  | 17 %           | 4,697,271.23  | 16 %        | 91 %             |
| FinEx                              | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| CO                                 | 24,000,000.00            | 24,000,000.00      | 100 %                         | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| Prior Year                         | 9,043,741.98             | 9,043,741.98       | 100 %                         | 1,322,176.16  | 15 %           | 1,322,176.16  | 15 %        | 100 %            |
| PS                                 | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| MOOE                               | 9,043,741.98             | 9,043,741.98       | 100 %                         | 1,322,176.16  | 15 %           | 1,322,176.16  | 15 %        | 100 %            |
| FinEx                              | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| CO                                 | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |

Certified Correct:

  
REALYN KRIS Y. SABERON  
Budget Officer


Date: 2022-04-05 15:49:12

Certified Correct:

  
RIANN C. VILLAMANTE  
Accountant

Date: 2022-04-05 15:49:12

Recommending Approval:

  
GERDEL M. BORDADORA  
Chief Administrative Officer

Date: 2022-04-05 16:49:04

Approved By:

  
NARCIVAL RANDE Z. TAQUIQUI  
Regional Director

Date: 2022-04-05 16:53:35